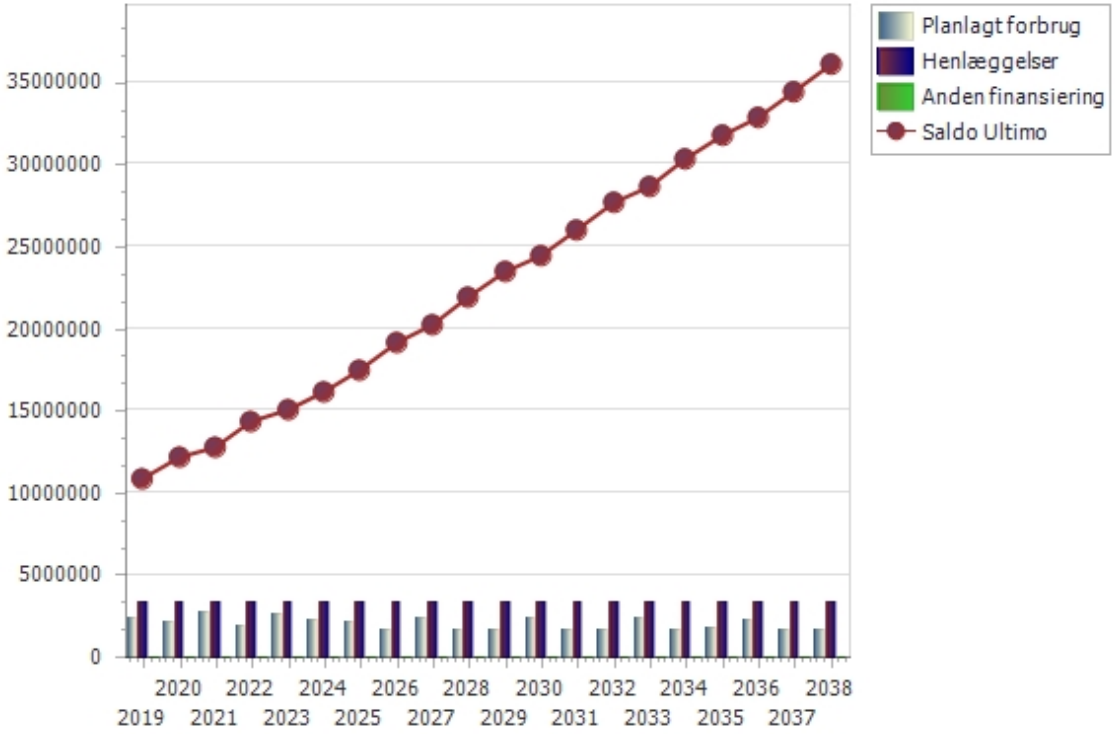
# Likviditet med kontogruppe

| | |
|---|---|
| Ejendom | 10-1-Nyborggade |
| Budget | 1- 01-01-2019 - 31-12-2019 |



# Likviditet med kontogruppe

Ejendom 10-1-Nyborggade
Budget 1- 01-01-2019 - 31-12-2019

| | Regnskab | Budget | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Planlagt forbrug | 2197108 | 3077000 | 2397000 | 2159000 | 2705000 | 1911000 | 2609000 | 2305000 | 2165000 | 1703000 | 2346000 | 1683000 | 1711000 | 2429000 | 1711000 | 1683000 | 2346000 | 1703000 | 1815000 | 2305000 | 1711000 | 1703000 |
| Henlæggelser | 3069000 | 3331000 | 3400000 | 3400000 | 3400000 | 3400000 | 3400000 | 3400000 | 3400000 | 3400000 | 3400000 | 3400000 | 3331000 | 3331000 | 3331000 | 3331000 | 3331000 | 3331000 | 3331000 | 3331000 | 3331000 | 3331000 |
| Anden finansiering | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Saldo primo | 8706758 | 9578651 | 9832651 | 10835651 | 12076651 | 12771651 | 14260651 | 15051651 | 16146651 | 17381651 | 19078651 | 20132651 | 21849651 | 23469651 | 24371651 | 25991651 | 27639651 | 28624651 | 30252651 | 31768651 | 32794651 | 34414651 |
| Saldo Ultimo | 9578651 | 9832651 | 10835651 | 12076651 | 12771651 | 14260651 | 15051651 | 16146651 | 17381651 | 19078651 | 20132651 | 21849651 | 23469651 | 24371651 | 25991651 | 27639651 | 28624651 | 30252651 | 31768651 | 32794651 | 34414651 | 36042651 |
| Saldo pr. bolig | 34332 | 35242 | 38837 | 43285 | 45777 | 51113 | 53949 | 57873 | 62300 | 68382 | 72160 | 78314 | 84121 | 87354 | 93160 | 99067 | 102597 | 108432 | 113866 | 117544 | 123350 | 129185 |
| Saldo pr. kvm. | 508 | 521 | 574 | 640 | 677 | 756 | 798 | 856 | 922 | 1011 | 1067 | 1158 | 1244 | 1292 | 1378 | 1465 | 1518 | 1604 | 1684 | 1739 | 1825 | 1911 |
| Henlæggelse pr. kvm. | 163 | 177 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 |

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Ejendom 10-1-Nyborggade
Budget 1- 01-01-2019 - 31-12-2019

| | Regnskab | Budget | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 Nyborggade, bygning | 2197107 | 3077000 | 2397000 | 2159000 | 2705000 | 1911000 | 2609000 | 2305000 | 2165000 | 1703000 | 2346000 | 1683000 | 1711000 | 2429000 | 1711000 | 1683000 | 2346000 | 1703000 | 1815000 | 2305000 | 1711000 | 1703000 |
| 1. Terræn | 224342 | 319000 | 441000 | 158000 | 171000 | 288000 | 171000 | 158000 | 171000 | 158000 | 171000 | 158000 | 171000 | 158000 | 171000 | 158000 | 171000 | 158000 | 171000 | 158000 | 171000 | 158000 |
| 116110 - Terræn, konstruktion | 0 | 65000 | 163000 | 0 | 13000 | 0 | 13000 | 0 | 13000 | 0 | 13000 | 0 | 13000 | 0 | 13000 | 0 | 13000 | 0 | 13000 | 0 | 13000 | 0 |
| A30-Istandsættelse af kældertrapp | 0 | 0 | 13000 | 0 | 13000 | 0 | 13000 | 0 | 13000 | 0 | 13000 | 0 | 13000 | 0 | 13000 | 0 | 13000 | 0 | 13000 | 0 | 13000 | 0 |
| A123-Hegn | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A124-Sf-sten | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A128-Maling af rækværk | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A130-Hegn omkring legeplads | 0 | 0 | 45000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A134-Rep af boldbane | 0 | 0 | 35000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A139-Blomsterkasser ved garagev | 0 | 0 | 70000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 116120 - Terræn, teknisk anlæg | 64553 | 77000 | 52000 | 52000 | 52000 | 182000 | 52000 | 52000 | 52000 | 52000 | 52000 | 52000 | 52000 | 52000 | 52000 | 52000 | 52000 | 52000 | 52000 | 52000 | 52000 | 52000 |
| A44-Service af kloakpumper | 0 | 0 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 |
| A45-Rensning af regnvandsbrønde | 0 | 0 | 7000 | 7000 | 7000 | 7000 | 7000 | 7000 | 7000 | 7000 | 7000 | 7000 | 7000 | 7000 | 7000 | 7000 | 7000 | 7000 | 7000 | 7000 | 7000 | 7000 |
| A46-Kloak - TV-inspektion | 0 | 0 | 0 | 0 | 0 | 130000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A56-Omkob.til nye jordledninger i | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A57-Nye jordledninger i blok L | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A126-Videoovervågning | 0 | 0 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 |
| 116130 - Terræn, inventar | 126193 | 71000 | 70000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A120-Bænkesæt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A122-Låger ved legeplads | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A137-Affalds Ø ved kældernedgan | 0 | 0 | 70000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 116140 - Terræn, beplantning | 33596 | 106000 | 156000 | 106000 | 106000 | 106000 | 106000 | 106000 | 106000 | 106000 | 106000 | 106000 | 106000 | 106000 | 106000 | 106000 | 106000 | 106000 | 106000 | 106000 | 106000 | 106000 |
| A103-Grønne områder | 0 | 0 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 |
| A104-Grønne områder | 0 | 0 | 45000 | 45000 | 45000 | 45000 | 45000 | 45000 | 45000 | 45000 | 45000 | 45000 | 45000 | 45000 | 45000 | 45000 | 45000 | 45000 | 45000 | 45000 | 45000 | 45000 |
| A105-Grønne områder | 0 | 0 | 31000 | 31000 | 31000 | 31000 | 31000 | 31000 | 31000 | 31000 | 31000 | 31000 | 31000 | 31000 | 31000 | 31000 | 31000 | 31000 | 31000 | 31000 | 31000 | 31000 |
| A106-Grønne områder | 0 | 0 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 |
| A135-Beskære træer | 0 | 0 | 50000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. Bygning, klimaskærm | 245331 | 920000 | 226000 | 306000 | 765000 | 150000 | 274000 | 752000 | 234000 | 150000 | 765000 | 130000 | 130000 | 876000 | 130000 | 130000 | 765000 | 150000 | 234000 | 752000 | 130000 | 150000 |
| 116210 - Bygning, klimaskærm, fund | 0 | 15000 | 68000 | 0 | 15000 | 0 | 0 | 15000 | 0 | 0 | 15000 | 0 | 0 | 15000 | 0 | 0 | 15000 | 0 | 0 | 15000 | 0 | 0 |
| A99-Udbegring af betonskader | 0 | 0 | 0 | 0 | 15000 | 0 | 0 | 15000 | 0 | 0 | 15000 | 0 | 0 | 15000 | 0 | 0 | 15000 | 0 | 0 | 15000 | 0 | 0 |
| A132-Renovering af indgangstrin s | 0 | 0 | 68000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 116220 - Bygning, klimaskærm, facad | 10340 | 98000 | 28000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 |
| A23-Betonrenovering af sokkel | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A25-Udskiftning af fuger | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A26-Udskiftning af facadeplader | 0 | 0 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 |
| A42-Ny tagterasse i blok L/blok 9 | 0 | 0 | 8000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 116230 - Bygning, klimaskærm, tag | 5776 | 0 | 20000 | 12000 | 0 | 0 | 19000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A8-Udskiftning af tagpap Blok L | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A9-Årlig gennemgang af tag, mv. | 0 | 0 | 0 | 12000 | 0 | 0 | 19000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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Ejendom 10-1-Nyborggade
Budget 1- 01-01-2019 - 31-12-2019

| | Regnskab | Budget | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A11-Udskiftning af trapezplader m | 0 | 0 | 20000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 116240 - Bygning, klimaskærm, altan | 0 | 0 | 0 | 104000 | 0 | 0 | 125000 | 0 | 104000 | 0 | 0 | 0 | 0 | 104000 | 0 | 0 | 0 | 0 | 104000 | 0 | 0 | 0 |
| A87-Altantræværk | 0 | 0 | 0 | 39000 | 0 | 0 | 0 | 0 | 39000 | 0 | 0 | 0 | 0 | 39000 | 0 | 0 | 0 | 0 | 39000 | 0 | 0 | 0 |
| A88-Altangulve | 0 | 0 | 0 | 65000 | 0 | 0 | 0 | 0 | 65000 | 0 | 0 | 0 | 0 | 65000 | 0 | 0 | 0 | 0 | 65000 | 0 | 0 | 0 |
| A143-Opstart facaderenovering sa | 0 | 0 | 0 | 0 | 0 | 0 | 125000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 116260 - Bygning, klimaskærm, døre, | 229215 | 807000 | 110000 | 170000 | 730000 | 130000 | 110000 | 717000 | 110000 | 130000 | 730000 | 110000 | 110000 | 737000 | 110000 | 110000 | 730000 | 130000 | 110000 | 717000 | 110000 | 130000 |
| A14-Udskiftning af defekt ovenlys | 0 | 0 | 0 | 0 | 0 | 20000 | 0 | 0 | 0 | 20000 | 0 | 0 | 0 | 20000 | 0 | 0 | 0 | 20000 | 0 | 0 | 0 | 20000 |
| A29-Eftergang /maling døre i blok | 0 | 0 | 0 | 0 | 600000 | 0 | 0 | 600000 | 0 | 0 | 600000 | 0 | 0 | 600000 | 0 | 0 | 600000 | 0 | 0 | 600000 | 0 | 0 |
| A72-Udskiftning af fuger | 0 | 0 | 0 | 60000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A76-Smøring og jurstering | 0 | 0 | 98000 | 98000 | 98000 | 98000 | 98000 | 98000 | 98000 | 98000 | 98000 | 98000 | 98000 | 98000 | 98000 | 98000 | 98000 | 98000 | 98000 | 98000 | 98000 | 98000 |
| A77-Malerbehandling | 0 | 0 | 0 | 0 | 13000 | 0 | 0 | 0 | 0 | 0 | 13000 | 0 | 0 | 0 | 0 | 0 | 13000 | 0 | 0 | 0 | 0 | 0 |
| A78-Bundskinne ved gadedør | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A79-Renovering af betontrin | 0 | 0 | 0 | 0 | 7000 | 0 | 0 | 7000 | 0 | 0 | 7000 | 0 | 0 | 7000 | 0 | 0 | 7000 | 0 | 0 | 7000 | 0 | 0 |
| A115-Service af skydedøre | 0 | 0 | 12000 | 12000 | 12000 | 12000 | 12000 | 12000 | 12000 | 12000 | 12000 | 12000 | 12000 | 12000 | 12000 | 12000 | 12000 | 12000 | 12000 | 12000 | 12000 | 12000 |
| A125-Nøglebrikker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3. Bygning, bolig- / erhvervsenhed | 1181489 | 630000 | 630000 | 630000 | 630000 | 630000 | 630000 | 630000 | 630000 | 630000 | 630000 | 630000 | 630000 | 630000 | 630000 | 630000 | 630000 | 630000 | 630000 | 630000 | 630000 | 630000 |
| 116310 - Bygning, bolig, konstruktion | 1047371 | 510000 | 510000 | 510000 | 510000 | 510000 | 510000 | 510000 | 510000 | 510000 | 510000 | 510000 | 510000 | 510000 | 510000 | 510000 | 510000 | 510000 | 510000 | 510000 | 510000 | 510000 |
| A81-Afslibning og lakering | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A90-Terrazzobelægninger | 0 | 0 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 |
| A98-Lejligheder generelt | 0 | 0 | 500000 | 500000 | 500000 | 500000 | 500000 | 500000 | 500000 | 500000 | 500000 | 500000 | 500000 | 500000 | 500000 | 500000 | 500000 | 500000 | 500000 | 500000 | 500000 | 500000 |
| 116320 - Bygning, bolig, installatione | 134118 | 120000 | 120000 | 120000 | 120000 | 120000 | 120000 | 120000 | 120000 | 120000 | 120000 | 120000 | 120000 | 120000 | 120000 | 120000 | 120000 | 120000 | 120000 | 120000 | 120000 | 120000 |
| A40-Udskiftning af køkkenbord | 0 | 0 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| A47-Udskif. af WC med stort skyl | 0 | 0 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 |
| A55-Udskiftning af 2-grebs armatu | 0 | 0 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 |
| 4. Bygning, fælles indvendig | 220455 | 613000 | 589000 | 504000 | 558000 | 504000 | 519000 | 504000 | 519000 | 504000 | 519000 | 504000 | 519000 | 504000 | 519000 | 504000 | 519000 | 504000 | 519000 | 504000 | 519000 | 504000 |
| 116410 - Bygning, fælles, indvendig | 220455 | 613000 | 589000 | 504000 | 558000 | 504000 | 519000 | 504000 | 519000 | 504000 | 519000 | 504000 | 519000 | 504000 | 519000 | 504000 | 519000 | 504000 | 519000 | 504000 | 519000 | 504000 |
| A16-Vedligeholdelse af kældervæg | 0 | 0 | 15000 | 0 | 15000 | 0 | 15000 | 0 | 15000 | 0 | 15000 | 0 | 15000 | 0 | 15000 | 0 | 15000 | 0 | 15000 | 0 | 15000 | 0 |
| A18-Kælderindervægge/vedligehol | 0 | 0 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 |
| A20-Kældergulve/vedligeholdelse. | 0 | 0 | 15000 | 15000 | 15000 | 15000 | 15000 | 15000 | 15000 | 15000 | 15000 | 15000 | 15000 | 15000 | 15000 | 15000 | 15000 | 15000 | 15000 | 15000 | 15000 | 15000 |
| A31-Reparation af vægge og terraz | 0 | 0 | 13000 | 13000 | 13000 | 13000 | 13000 | 13000 | 13000 | 13000 | 13000 | 13000 | 13000 | 13000 | 13000 | 13000 | 13000 | 13000 | 13000 | 13000 | 13000 | 13000 |
| A36-Udskiftning af parketgulve | 0 | 0 | 65000 | 65000 | 65000 | 65000 | 65000 | 65000 | 65000 | 65000 | 65000 | 65000 | 65000 | 65000 | 65000 | 65000 | 65000 | 65000 | 65000 | 65000 | 65000 | 65000 |
| A37-Afrensning af fuger, fliser mv. | 0 | 0 | 15000 | 15000 | 15000 | 15000 | 15000 | 15000 | 15000 | 15000 | 15000 | 15000 | 15000 | 15000 | 15000 | 15000 | 15000 | 15000 | 15000 | 15000 | 15000 | 15000 |
| A38-Afrensning af malerbehandlin | 0 | 0 | 0 | 0 | 39000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A39-Istandsættelse ved fraflytning | 0 | 0 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| A49-Udskift. af radiatorhaner og ve | 0 | 0 | 75000 | 75000 | 75000 | 75000 | 75000 | 75000 | 75000 | 75000 | 75000 | 75000 | 75000 | 75000 | 75000 | 75000 | 75000 | 75000 | 75000 | 75000 | 75000 | 75000 |
| A59-Drifts og service af brugsvand | 0 | 0 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 |
| A85-Vedligehold af døre | 0 | 0 | 52000 | 52000 | 52000 | 52000 | 52000 | 52000 | 52000 | 52000 | 52000 | 52000 | 52000 | 52000 | 52000 | 52000 | 52000 | 52000 | 52000 | 52000 | 52000 | 52000 |
| A89-Kælderlofter | 0 | 0 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 |
| A116-Måtteservice | 0 | 0 | 45000 | 45000 | 45000 | 45000 | 45000 | 45000 | 45000 | 45000 | 45000 | 45000 | 45000 | 45000 | 45000 | 45000 | 45000 | 45000 | 45000 | 45000 | 45000 | 45000 |

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Ejendom 10-1-Nyborggade
Budget 1- 01-01-2019 - 31-12-2019

| | Regnskab | Budget | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A119-Spandevask og skaktrens | 0 | 0 | 39000 | 39000 | 39000 | 39000 | 39000 | 39000 | 39000 | 39000 | 39000 | 39000 | 39000 | 39000 | 39000 | 39000 | 39000 | 39000 | 39000 | 39000 | 39000 | 39000 |
| A129-Selskabslokale | 0 | 0 | 70000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. Bygning, tekniske installationer | 319427 | 595000 | 511000 | 561000 | 581000 | 339000 | 1015000 | 261000 | 261000 | 261000 | 261000 | 261000 | 261000 | 261000 | 261000 | 261000 | 261000 | 261000 | 261000 | 261000 | 261000 | 261000 |
| 116510 - Bygning, tekn.anlæg, afløb | 24890 | 330000 | 50000 | 50000 | 70000 | 50000 | 804000 | 50000 | 50000 | 50000 | 50000 | 50000 | 50000 | 50000 | 50000 | 50000 | 50000 | 50000 | 50000 | 50000 | 50000 | 50000 |
| A12-Udskiftning af tagrender v/blo | 0 | 0 | 0 | 0 | 20000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A93-Bad og gulvafløb | 0 | 0 | 50000 | 50000 | 50000 | 50000 | 50000 | 50000 | 50000 | 50000 | 50000 | 50000 | 50000 | 50000 | 50000 | 50000 | 50000 | 50000 | 50000 | 50000 | 50000 | 50000 |
| A94-Udskiftning af faldstammer | 0 | 0 | 0 | 0 | 0 | 0 | 754000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A127-Vandstigestrenge | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 116540 - Bygning, tekn.anlæg, vand | 0 | 11000 | 11000 | 11000 | 11000 | 11000 | 11000 | 11000 | 11000 | 11000 | 11000 | 11000 | 11000 | 11000 | 11000 | 11000 | 11000 | 11000 | 11000 | 11000 | 11000 | 11000 |
| A117-salt til regenereringsanlæg | 0 | 0 | 11000 | 11000 | 11000 | 11000 | 11000 | 11000 | 11000 | 11000 | 11000 | 11000 | 11000 | 11000 | 11000 | 11000 | 11000 | 11000 | 11000 | 11000 | 11000 | 11000 |
| 116550 - Bygning, tekn.anlæg, varme | 39027 | 40000 | 290000 | 40000 | 40000 | 118000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 |
| A54-Drifts/servicering af varmecen | 0 | 0 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 | 40000 |
| A96-Centralvarmeveksler | 0 | 0 | 0 | 0 | 0 | 78000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A136-Udskiftning af varmemålere | 0 | 0 | 250000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 116560 - Bygning, tekn.anlæg, vasker | 2387 | 50000 | 0 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A60-Vaskerier | 0 | 0 | 0 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 116570 - Bygning, tekn.anlæg, ventila | 10221 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 |
| A63-Drift/service af udsugningsve | 0 | 0 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 |
| 116580 - Bygning, tekn. anlæg, øvrig | 242902 | 139000 | 135000 | 135000 | 135000 | 135000 | 135000 | 135000 | 135000 | 135000 | 135000 | 135000 | 135000 | 135000 | 135000 | 135000 | 135000 | 135000 | 135000 | 135000 | 135000 | 135000 |
| A32-Elevator - Serviceaftale | 0 | 0 | 90000 | 90000 | 90000 | 90000 | 90000 | 90000 | 90000 | 90000 | 90000 | 90000 | 90000 | 90000 | 90000 | 90000 | 90000 | 90000 | 90000 | 90000 | 90000 | 90000 |
| A33-Elevator - Vedligeholdelse | 0 | 0 | 16000 | 16000 | 16000 | 16000 | 16000 | 16000 | 16000 | 16000 | 16000 | 16000 | 16000 | 16000 | 16000 | 16000 | 16000 | 16000 | 16000 | 16000 | 16000 | 16000 |
| A34-Vedligeholdelse af trappelift | 0 | 0 | 7000 | 7000 | 7000 | 7000 | 7000 | 7000 | 7000 | 7000 | 7000 | 7000 | 7000 | 7000 | 7000 | 7000 | 7000 | 7000 | 7000 | 7000 | 7000 | 7000 |
| A121-Elevator | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A141-Alarm/tilkald telefon abonne | 0 | 0 | 22000 | 22000 | 22000 | 22000 | 22000 | 22000 | 22000 | 22000 | 22000 | 22000 | 22000 | 22000 | 22000 | 22000 | 22000 | 22000 | 22000 | 22000 | 22000 | 22000 |
| 6. Materiel | 6063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 116610 - Materiel, kørende | 6063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A118-Traktor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 2197107 | 3077000 | 2397000 | 2159000 | 2705000 | 1911000 | 2609000 | 2305000 | 2165000 | 1703000 | 2346000 | 1683000 | 1711000 | 2429000 | 1711000 | 1683000 | 2346000 | 1703000 | 1815000 | 2305000 | 1711000 | 1703000 |